

**TOWNSHIP OF NORTH STORMONT**  
**Budget 2018**

	2017 Unaudited	2017 BUDGET	2018 BUDGET
<b>GENERAL REVENUE</b>			
Taxation from Grants in Lieu	1,848	1,854	1,850
Township portion of PIL's	16,519	19,000	16,550
Railway/Right of way	12,422	11,787	15,000
Province of Ontario	1,380,719	1,329,382	1,206,350
Fees and service charges	1,016,272	1,037,288	1,111,750
Other	107,649	55,494	137,552
Penalties & interest - taxes	155,444	162,800	168,700
Investment income	11,401	15,000	15,000
Sale of land and equipment	2,500	-	60,000
Transfer from roads capital			
Transfer from reserves	-	-	-
	<b>2,704,774</b>	<b>2,632,604</b>	<b>2,732,752</b>

<b>OWN PURPOSES LEVY</b>	<b>2,695,310</b>	<b>2,684,788</b>	<b>2,734,788</b>
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<b>TOTAL MONEY RECEIVED</b>	<b>5,400,084</b>	<b>5,317,392</b>	<b>5,467,540</b>
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<b>GENERAL EXPENDITURE (OPERATIONS ONLY)</b>			
General government	1,058,233	1,081,164	1,196,277
Protection to persons & property	788,598	773,949	738,345
Transportation - roads	1,869,977	1,808,280	1,732,880
Transportation - street lighting	69,381	67,972	67,502
Environment	377,723	339,422	351,933
Health	23,523	24,500	24,000
Recreation	600,617	502,238	622,299
Planning/Drains & Donations	186,706	159,268	178,219
Other items			
	<b>4,974,757</b>	<b>4,756,792</b>	<b>4,911,455</b>

<b>CAPITAL EXPENDITURE</b>			
General government	10,990	10,000	15,000
Protection to persons & property	67,824	66,600	28,490
Transportation - roads	340,419	406,000	427,862
Environment	-	-	-
Health			
Recreation	210,406	78,000	84,733
Planning/Drains	-	-	-
Other items			
	<b>629,639</b>	<b>560,600</b>	<b>556,085</b>

<b>TOTAL MONEY SPENT</b>	<b>5,604,396</b>	<b>5,317,392</b>	<b>5,467,539</b>
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<b>Surplus- (DEFICIT)</b>	<b>- 204,312</b>	<b>0</b>	<b>0</b>
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**TOWNSHIP OF NORTH STORMONT**  
**Budget 2018**

	2017 Dec. 2017	2017 BUDGET	2018 BUDGET
<b>GRANTS IN LIEU</b>	<b>1,848</b>	<b>1,854</b>	<b>1,850</b>

<b>RAILWAY RIGHT-OF-WAY</b>	<b>12,422</b>	<b>11,787</b>	<b>15,000</b>
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<b>TOWNSHIP PORTION OF PIL'S</b>	<b>16,519</b>	<b>19,000</b>	<b>16,550</b>
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<b>ONTARIO GRANTS (G)</b>			
OMPF	797,100	790,000	677,600
Prov - roads gas tax revenue	249,033	205,982	215,790
Drainage Superintendent grant	33,172	46,000	46,000
Provincial rebate for drains			
Recycling waste diversion program	68,406	60,000	70,000
Aggregate resources	67,901	60,000	65,000
Ontario Trillium Grants	75,047	-	14,953
Other Ontario Grants	14,379	-	26,250
FD/MTO & insurance claims	17,023	2,500	8,000
OCIF funding	53,363	58,000	75,857
Hazardous waste day	5,195	6,900	6,900
Local improvements/tile drainage	100	100,000	-
<b>TOTAL ONTARIO GRANTS</b>	<b>1,380,719</b>	<b>1,329,382</b>	<b>1,206,350</b>

<b>FEES AND SERVICE CHARGES (F)</b>			
Arena - Finch	182,733	183,000	203,000
Tax certificates/compliance reports	10,640	12,000	12,000
Lafleche tonnage	510,000	540,000	510,000
Recycling (blue boxes, tires, electronics)	210	3,000	3,000
Building permits	151,754	140,000	145,000
By-Law & Property Standards	2,173	275	3,500
Miscellaneous roads	46,766	22,000	55,700
Fire permits and misc	2,715	1,600	4,200

Ambulance bay rental - Avonmore	31,655	36,500	36,500
Medical centre rent - Avonmore	12,600	12,600	12,600
Pools reimbursments	-	-	41,250
Finch small hall	-	-	-
Lottery licenses	725	1,000	1,000
Mariage licenses			2,000
Death certificates & Declarations of Oath	2,355	1,800	1,800
Dog tags	7,252	10,000	8,000
Planning administration	-	5,000	8,200
Minor variance fees	6,500	3,000	5,000
OPA & Site Plans	650	2,000	2,500
Zoning amendement	3,000	8,000	4,500
Severances application fees	5,450	4,000	6,000
Misc treasury fees	19,417	35,000	22,000
Misc treasury/other/licences/chip stands	15,014	12,200	20,000
Garbage collection	4,663	4,313	4,000
<b>TOTAL FEES AND SERVICE CHARGES</b>	<b>1,016,272</b>	<b>1,037,288</b>	<b>1,111,750</b>

<b>OTHER (W)</b>			
Billings, fines - Fire Dept.	2,600	1,500	10,000
Billings per drains	175		350
Donation - Fire Department	-	1,000	5,000
Canada Grants	23,008	-	76,188
Summer Jobs Students and Lifeguards	16,416	10,000	10,000
SNC - reimburse hydro	677	1,000	1,000
Counties/Library rentals	7,033	7,000	14,000
Donation - other general	37,667	-	7,477
Other Municipalities	10,028	-	-
Province - compensation livestock	330	2,000	500

Revenue

Arena Retrofit - donations/construction advance	-	2,994	-
Infrastructure Ontario			
Finch Debentures	4,195		8,037
Counties/Councils' convention registration + Roads	5,520	30,000	5,000
<b>TOTAL OTHER REVENUE</b>	<b>107,649</b>	<b>55,494</b>	<b>137,552</b>

<b>OTHER (O)</b>			
Sale of Assets	2,500	-	60,000
Transfer from Election reserves	-	-	-
Transfer from Roads reserve			-
Insurance proceeds	-		
Penalties, interest, Service Charges and Fines	155,444	162,800	168,700
Bank interest / Other interest income	11,401	15,000	15,000
<b>TOTAL OTHER</b>	<b>169,345</b>	<b>177,800</b>	<b>243,700</b>

**TOWNSHIP OF NORTH STORMONT  
Budget 2018**

	<b>2017 Unaudited</b>	<b>2017 BUDGET</b>	<b>2018 BUDGET</b>
<b>GENERAL GOVERNMENT</b>			
<b>COUNCIL</b>			
Remuneration (including EHT & WCB)	72,677	76,453	105,437
Conventions/functions	16,819	16,000	8,000
Materials/supplies/services/mileage/etc.	7,904	8,600	6,100
Elections	6,208	1,900	1,000
	<b>103,608</b>	<b>102,953</b>	<b>120,537</b>
<b>ADMINISTRATION</b>			
Remuneration	571,733	590,874	610,499
Conventions, conferences & mileage	19,921	17,500	15,000
Office supplies/equipment/etc.	19,718	16,300	9,000
Training expense/Subscription and Membership	12,158	9,000	9,000
Legal fees	45,187	30,000	30,000
Audit	25,440	11,000	15,500
Consultants, It, Asset management & Fin strat plan	80,786	34,000	86,500
Insurance	12,771	13,000	13,000
Advertising & promotion	1,204	-	1,100
Interest and bank charges	5,389	11,000	11,000
Tax write-offs, interest	- 15,535	-	9,000
Postage & courier	17,377	12,000	10,000
Telephone, cell phones, internet	14,425	10,100	12,000
Hydro & gas	10,627	10,500	10,500
Leases & contracts	10,606	18,000	17,000
Building maintenance	12,382	50,500	28,000
Software, Website, Computer and Misc. updates & Maint	29,421	20,000	37,000
Loans Interest	81,015	79,300	72,226
Other		45,137	39,415
Transfer to Working Capital Reserve	-	-	40,000.00
	<b>954,625</b>	<b>978,211</b>	<b>1,075,740</b>
<b>TOTAL OPERATIONS</b>	<b>1,058,233</b>	<b>1,081,164</b>	<b>1,196,277</b>
<b>CAPITAL</b>			
Accessibility	10,990	10,000	15,000
	<b>10,990</b>	<b>10,000</b>	<b>15,000</b>
<b>TOTAL GENERAL GOVERNMENT</b>	<b>1,069,223</b>	<b>1,091,164</b>	<b>1,211,277</b>

\*Grant

**TOWNSHIP OF NORTH STORMONT**  
**Budget 2018**

	<b>2017 Unaudited</b>	<b>2017 BUDGET</b>	<b>2018 BUDGET</b>
<b>PROTECTION TO PERSONS AND PROPERTY</b>			
<b>FIRE</b>			
Fire salaries	151,692	150,000	182,281
Convention, conferences, training & mileage	13,331	12,000	27,200
Office Supplies, equipment, etc.	8,629	3,400	2,000
Radio & Pagers	2,305	-	-
Fire Dispatch	68,815	35,000	35,000
Mutual aid	-	10,000	5,000
Prevention & public education	4,296	1,500	13,000
Subscription and Membership	-	1,200	1,200
Insurance	27,891	28,000	28,000
Advertising & promotion	442	-	1,500
Leases/Contracts	9,098	2,000	30,300
Cell Phones	1,000	1,920	3,880
Telephone	6,394	2,000	-
Heating, hydro & gas	15,380	18,000	13,000
Vehicles Maintenance	12,667	14,000	14,000
Fuel	1,579	8,000	8,000
Equipment purchase and maintenance	12,812	9,000	8,000
Uniforms			15,200
Medical supplies			2,500
Fire extinguisher	796	2,000	2,000
Air tank refill & tests	235	4,400	-
Personal Protective Equipment	15,343	8,000	18,000
Building maintenance	18,235	8,800	9,000
Debenture payment: Water Truck	38,843	38,843	63,773
New fire hall (Mortgage or lease)			-
Appropriations to reserves	125,000	125,000	-
	<b>534,783</b>	<b>483,063</b>	<b>482,834</b>

<b>POLICE RENTALS/TELEPHONE - MOOSE CREEK</b>		-	
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<b>MUNICIPAL OWNED BLDGS/GRASS CUTTING, UTILITIES, ETC.</b>			
Grass cutting, Utilities, etc.	-	3,100	-
Debenture payment: Avonmore Place	30,403	30,403	31,774
	<b>30,403</b>	<b>33,503</b>	<b>31,774</b>

<b>CONSERVATION AUTHORITIES</b>			
South Nation	34,172	33,000	35,221
Raisin River	6,288	7,000	7,000
	<b>40,460</b>	<b>40,000</b>	<b>42,221</b>

<b>DOG CONTROL</b>	<b>25,013</b>	<b>23,550</b>	<b>23,550</b>
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<b>BUILDING INSPECTOR</b>			
Wages	140,840	142,971	97,571
Fuel/truck maintenance	4,481	4,050	4,300
Training expenses	356	2,500	250
Misc, materials, supplies, legal fees	4,529	5,000	2,500
	<b>150,206</b>	<b>154,521</b>	<b>104,621</b>

<b>BY LAW &amp; PROPERTY STANDARDS</b>			
Wages	1,087	26,541	41,144
Fuel/truck maintenance	-	450	1,500
Property standars misc materials & supplies	896	1,500	1,500
	<b>1,983</b>	<b>28,491</b>	<b>44,144</b>

<b>EMERGENCY PREPAREDNESS</b>	<b>5,749</b>	<b>8,820</b>	<b>8,200</b>
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<b>LIVESTOCK/FENCEVIEWERS</b>	<b>-</b>	<b>2,000</b>	<b>1,000</b>
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<b>TOTAL OPERATIONS</b>	<b>788,598</b>	<b>773,949</b>	<b>738,345</b>
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<b>CAPITAL</b>			
All fire departments	67,824	66,600	28,490

<b>TOTAL - PROTECTION TO PERSONS &amp; PROPERTY</b>	<b>856,422</b>	<b>840,549</b>	<b>766,835</b>
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**TOWNSHIP OF NORTH STORMONT  
Budget 2018**

	2017 Unaudited	2017 BUDGET	2018 BUDGET
<b>TRANSPORTATION</b>			

<b>ROADS - OPERATIONS</b>			
Wages & benefits	736,121	703,397	774,588
Insurance	38,133	36,000	36,000
Bridges, culverts & storm drains	31,481	45,000	27,000
Grass cutting, weed spraying-maintenance	11,456	21,000	12,000
Brushing/tree trimming	5,266	5,500	2,500
Ditching	-	1,000	1,000
Catch basins	2,404	2,500	4,500
Patching	10,607	12,000	9,000
Sweeping, flushing, cleaning, crack sealing	10,040	10,500	8,500
Shoulder maintenance	934	12,500	9,000
Grader & plow blades	725	2,500	2,000
Dust layer - calcium	146,611	146,000	145,500
Gravel resurfacing	229,940	230,000	230,000
Snow plowing claims	1,321	3,000	1,500
Sanding/salting/scraping	76,657	61,000	69,500
Safety devices/signs	12,012	13,500	11,500
Crossing maintenance	32,130	36,000	31,000
Municipal drain assessment	4,505	5,000	5,000
Buildings and grounds	37,348	33,500	29,000
Small tools	5,109	6,000	2,000
Overhead/service/radio/licences/advertising	15,065	20,700	19,800
Road widening/legal/road needs study	-	2,000	1,500
Sidewalk repairs	-	3,000	2,500
Vehicle maintenance	325,428	260,000	263,500
Excavator payment/snow plow payments	33,684	33,683	34,492
Transfer to roads reserve	103,000	103,000	-
<b>TOTAL ROADS-OPERATIONS</b>	<b>1,869,977</b>	<b>1,808,280</b>	<b>1,732,880</b>

<b>CAPITAL</b>			
Roads Capital Projects	340,419	406,000	427,862
	<b>340,419</b>	<b>406,000</b>	<b>427,862</b>

<b>TOTAL ROADS</b>	<b>2,210,396</b>	<b>2,214,280</b>	<b>2,160,742</b>
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<b>LIGHTING (debenture payment)</b>	44,372	44,372	45,502
<b>LIGHTING HYDRO &amp; MAINTENANCE</b>	25,009	23,600	22,000
	<b>69,381</b>	<b>67,972</b>	<b>67,502</b>



**TOWNSHIP OF NORTH STORMONT  
Budget 2018**

	2017 Unaudited	2017 BUDGET	2018 BUDGET	
<b>ENVIRONMENT</b>				
<b>WASTE/LANDFILL</b>				
Wages & benefits	59,720	75,441	80,941	new pay scale
Materials & supplies	305	1,900	500	
Garbage truck expenses	14,672	6,405	11,200	
Garbage truck/recycle spare	6,822	2,000	3,700	
Landfill sites -maint. and signs	20,156	-	-	
Consultants	30,580	34,000	36,000	
Lafleche environmental	105,745	100,000	100,000	
Transfer to reserves				
	<b>238,000</b>	<b>219,746</b>	<b>232,341</b>	
<b>RECYCLING</b>				
Wages & benefits	54,229	40,000	41,564	new pay scale
Materials & supplies	73	600	-	
Recycling plan & promotion (blue boxes, tires, electronics)	-	100	-	
Recycling truck expenses	17,941	10,000	8,500	
Hazardous waste event	14,133	15,000	15,000	
Recycle Truck Payment	22,976	22,976	23,528	
RARE tipping fees	30,371	31,000	31,000	
	<b>139,723</b>	<b>119,676</b>	<b>119,592</b>	
<b>TOTAL ENVIRONMENT - OPERATIONS</b>	<b>377,723</b>	<b>339,422</b>	<b>351,933</b>	
<b>CAPITAL PURCHASE - GARBAGE TRUCK</b>		-	-	
<b>TOTAL ENVIRONMENT</b>	<b>377,723</b>	<b>339,422</b>	<b>351,933</b>	
<b>HEALTH</b>				
Finch Medical Centre	96	-	-	
Cemetery grass cutting & repairs	2,538	7,000	5,000	
General municipal owned building	19,510	15,500	17,000	
Miscellaneous Expenses	1,379	2,000	2,000	
<b>TOTAL HEALTH</b>	<b>23,523</b>	<b>24,500</b>	<b>24,000</b>	

**TOWNSHIP OF NORTH STORMONT**  
**Budget 2018**

	<b>2017 Unaudited</b>	<b>2017 BUDGET</b>	<b>2018 BUDGET</b>
<b>RECREATION</b>			
<b>GENERAL</b>			
Rec/EDO Wages & benefits	9,661	-	78,155
General expenses and building maintenance	3,969	4,500	6,000
Insurance	26,053	25,500	26,053
<b>Total Grant Recreation</b>	<b>55,172</b>	<b>55,000</b>	<b>26,000</b>
<i>Grant - Berwick</i>	-		<i>5,000</i>
<i>Grant - Chrysler</i>	<i>15,000</i>	<i>15,000</i>	<i>10,000</i>
<i>Grant - Finch</i>	-		-
<i>Grant - Avonmore</i>	<i>15,000</i>	<i>15,000</i>	<i>5,000</i>
<i>Grant - Avonmore pool</i>			-
<i>Grant - Monkland</i>	<i>5,000</i>	<i>10,000</i>	-
<i>Grant - Moose Creek</i>	<i>15,000</i>	<i>15,000</i>	<i>6,000</i>
<i>Grant - Moose Creek Pool</i>			-
Library Grant - Arena	-	1,844	-
Donations received for NS place	800		
Donations and Grants	22,100	20,600	4,300
Rec/EDO Meetings & Conferences	917	8,900	2,500
Rec/EDO General Expenses	7,447	8,000	9,000
Crysler Arena Debenture	23,250	23,250	24,007
	<b>149,369</b>	<b>147,594</b>	<b>176,015</b>
<b>ARENA</b>			
Wages & benefits	121,975	121,986	124,904
Training and membership	510	-	2,170
Materials & supplies	15,110	12,800	10,695
Buildings maintenance	140,645	118,987	133,270
Insurance and legal fees	22,434	22,000	22,434
Debenture Payment	57,935	57,935	59,827
	<b>358,609</b>	<b>333,708</b>	<b>353,301</b>

<b>POOLS &amp; RECREATION CENTRES</b>			
Moose Creek Pool	15,942	10,470	13,715
Moose Creek utilities and maintenance	5,901	-	7,350
Avonmore Pool	14,570	10,465	10,988
Avonmore North Stormont Place utilities and maintenance	24,310	-	23,700
Berwick Ball Park	69		480
Crysler summer students	5,472	-	5,250
Crysler utilities and maintenance	17,655	-	24,300
Monkland utilities and maintenance	4,974	-	3,800
Finch utilities and maintenance	3,746		3,400
	<b>92,639</b>	<b>20,935</b>	<b>92,983</b>

<b>TOTAL OPERATIONS</b>	<b>600,617</b>	<b>502,238</b>	<b>622,299</b>
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<b>CAPITAL</b>			
North Stormont arena	16,800	18,000	7,200
Recreation - Capital Projects	176,256	60,000	77,533
<i>Avonmore Pool</i>	<i>6,479</i>		<i>-</i>
<i>Avonmore North Stormont Place</i>			<i>-</i>
<i>Berwick</i>			<i>-</i>
<i>Crysler - Capital Projects* See trillium report</i>	<i>169,777</i>	<i>45,000</i>	<i>64,233</i>
<i>Finch</i>			<i>8,300</i>
<i>Moose Creek</i>	<i>-</i>	<i>15,000</i>	<i>-</i>
<i>Moose Creek Pool</i>			<i>-</i>
<i>Monkland</i>			<i>5,000</i>
Walking trails	17,349		
	<b>210,406</b>	<b>78,000</b>	<b>84,733</b>

<b>TOTAL RECREATION</b>	<b>811,023</b>	<b>580,238</b>	<b>707,032</b>
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**TOWNSHIP OF NORTH STORMONT  
Budget 2018**

	2017 Unaudited	2017 BUDGET	2018 BUDGET
<b>PLANNING/ZONING/GRANTS/DRAINS</b>			
<b>GENERAL</b>			
Salary & expenses	88,974.00	68,168	52,014
Materials & services	6,044.00	5,600	5,205
Consultants	2,383.00	-	35,000
Legal	4,070.00	-	-
Zoning fees for updates			
Local improvement/tile drainage			
Medical Centre Moose Creek taxes			
Municipal Drains:			
General maintenance/write-offs	1,155.00	500	1,000
Ineligible - drainage superintendent	3,263.00	5,000	5,000
Eligible - drainage superintendent	80,817.00	80,000	80,000
Tile drainage inspection fees	-		
	<b>186,706.00</b>	<b>159,268</b>	<b>178,219</b>
<b>CAPITAL</b>			
Municipal drains			
Design Standards Document - RFP - for subdivisions		-	
	-	-	-
<b>TOTAL PLANNING AND ZONING</b>	<b>186,706</b>	<b>159,268</b>	<b>178,219</b>

50%

**TOWNSHIP OF NORTH STORMONT  
Budget 2018**

	2017 Unaudited	2017 BUDGET	2018 BUDGET
<b>FINCH</b>			
Finch Connection Fees Water & Sewer	4,219	4,500	4,500
Finch Water & Sewer Interest	1,514	1,500	1,500
Finch Water & Sewer Revenue	205,041	206,404	209,500
<b>TOTAL INCOME FINCH</b>	<b>210,774</b>	<b>212,404</b>	<b>215,500</b>
Finch Water - OCWA	100,736	100,736	101,000
Finch Sewer - OCWA	69,540	69,540	70,000
Finch Sewer expenses	1,736	1,650	3,460
Finch Water expenses	6,856	5,225	19,860
<b>TOTAL FEES AND SERVICE CHARGES FINCH</b>	<b>178,868</b>	<b>177,151</b>	<b>194,320</b>

<b>CRYSLER</b>			
Crysler Connection Fees Water & Sewer	70,166	50,000	50,000
Crysler Water & Sewer Interest	2,922	2,500	2,500
Crysler Water & Sewer Revenue	325,483	317,277	322,036
Crysler Lagoon Waster Haulage	8,425	15,000	15,000
<b>TOTAL INCOME CRYSLER</b>	<b>406,996</b>	<b>384,777</b>	<b>389,536</b>
Crysler Water - OCWA	98,015	98,015	99,000
Crysler Sewer - OCWA	64,324	87,000	87,000
Crysler Sewer expenses	8,823	64,974	2,660
Crysler Water expenses	2,760	1,855	16,460
<b>TOTAL FEES AND SERVICE CHARGES CRYSLER</b>	<b>173,922</b>	<b>251,844</b>	<b>205,120</b>

<b>MOOSE CREEK</b>			
Moose Creek Connection Fees Water & Sewer	4,169	20,000	5,000
Moose Creek Water & Sewer Interest	2,589	2,000	2,000
Moose Creek Water & Sewer Revenue	201,937	199,112	202,099
<b>TOTAL INCOME MOOSE CREEK</b>	<b>208,695</b>	<b>221,112</b>	<b>209,099</b>
Moose Creek Water - OCWA	101,675	101,975	102,000
Moose Creek Sewer - OCWA	62,056	62,056	63,000
Moose Creek Sewer expenses	2,674	2,800	4,800
Moose Creek Water expenses	7,602	1,300	21,810
<b>TOTAL FEES AND SERVICE CHARGES MOOSE CREEK</b>	<b>174,007</b>	<b>168,131</b>	<b>191,610</b>

<b>CAPITAL</b>			
Finch Water	3,494	34,200	63,200
Finch Sewer	1,923	22,125	30,000
Crysler Water	7,722	15,875	33,200
Crysler Sewer	1,654	21,000	20,000
Moose Creek Water	5,474	23,700	17,700
Moose Creek Sewer	1,028	20,250	18,000
Water and sewer reserve		84,018	40,986
	<b>21,295</b>	<b>221,168</b>	<b>223,086</b>

<b>Surplus (DEFICIT)</b>	<b>278,373</b>	<b>0</b>	<b>0</b>
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<b>Township of North Stormont</b>				
<b>Capital Expenses for 2018</b>				
		<b>Budget 2018</b>	<b>Funding</b>	<b>Total Cost</b>
<b>General - Administration</b>				
Accessibility		15,000	Operational fund	-
<b>Administration Total</b>		<b>15,000</b>		<b>-</b>
<b>Public Works / Roads</b>				
Ouderkirk Road Bridge #34 replacement	AMP 2016	75,000	Operational fund	-
Consession 10-11 road reconstruction and surface treatment		-		-
Smirle Road reconstruction and surface treatment		-		-
Major Culverts		15,000	Operational fund	-
Half Ton Truck (new)		30,000	Operational fund	-
Radar speed sing		6,000	Operational fund	-
Hydro Vac Trailer		-		-
Overlay (McLean, Bender, Cons 3-4)		125,000	Gas Tax	-
Tolmies Corner Road surface treatment		95,000	Gas tax	-
Revitalization		41,862		-
Berwick paved shoulder / walkway in the village		40,000		-
		427,862		-
Plow Truck Reserve (year 2 of 3 )				-
Salt Dome Reserve (year 2 of 4 )				-
		-	Operational fund	-
<b>Total Capital Projects - Roads (1-4-3390-9000)</b>		<b>427,862</b>		<b>-</b>
<b>Public Works / Environmental</b>				
		-		-
<b>Total Capital Projects - Environmental</b>		<b>-</b>		<b>-</b>
<b>Public Works Total</b>		<b>427,862</b>		<b>-</b>
<b>Protection (Fire dept)</b>				
Water rescue team		-	Operational fund	-
Hydrolic unit Spreader		14,895	Operational fund	-
Hydrolic unit Cutter		13,595	Operational fund	-
		-	Operational fund	-
		28,490		-
Reserve allocation new fire hall				-
Reserve allocation - truck				-
		-		-
<b>Protection Total</b>		<b>28,490</b>		<b>-</b>
<b>Recreation</b>				
Lawn Mower	400			
Hockey nets	1,500			
Electric edger	5,300			
<b>Total Capital Project - Arena</b>		<b>7,200</b>	Operational fund	
Finch		8,300	balance trillium +31K	
Crysler community centre		60,907	Fed Dev	
Crysler equipment		3,326	New Horizon	
Monkland Community Centre Building improvement		5,000		
Avonmore Pool				
<i>Diving Board</i>	-			
<i>Heater for Pool</i>	-			
<i>Solar Cover</i>	-			
<b>Total Avonmore Pool</b>		<b>-</b>		
Avonmore North Stormont Place		-		
Berwick		-		
Moose Creek -Pool		-		
Moose Creek - Accessibility improvements		-		
<b>Total Capital Project - Recreational Buildings</b>		<b>77,533</b>	Operational fund	
Walking Trail		-		
<b>Recreation Total</b>		<b>84,733</b>		<b>-</b>
<b>Total Capital</b>		<b>556,085</b>		<b>-</b>